



**AGENDA**  
**TOWN COUNCIL BUDGET WORK SESSION**  
**MARCH 15, 2016, 7:00 PM**  
**TOWN HALL COUNCIL CHAMBERS**

---

1. **CALL TO ORDER** (Mayor Fraser)
2. **PLEDGE OF ALLEGIANCE**
3. **PRESENTATION OF FY16/17 BUDGET** (R. Lohr)
4. **PRESENTATION BY DAVENPORT & CO.** – Town’s Financial Advisor (Kyle Laux)
5. **PRESENTATION BY MFSG** – Town’s Utilities Rate Consultant (Eric Callocchi)
6. **REVIEW OF UPCOMING BUDGET SCHEDULE** (Town Council & Staff)
7. **DISCUSSION OF BUDGET REVIEW PROCESS** (Town Council)
8. **QUESTIONS AND FEEDBACK FROM TOWN COUNCIL** (Town Council and Staff)
9. **ADJOURNMENT**

IF YOU REQUIRE ANY TYPE OF REASONABLE ACCOMMODATION AS A RESULT OF PHYSICAL, SENSORY OR MENTAL DISABILITY IN ORDER TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT DIANA HAYS, TOWN CLERK, AT 540-338-7421. THREE DAYS NOTICE IS REQUESTED.

**USE OF ELECTRONIC DEVICES DURING MEETINGS**

*For the comfort and consideration of others, all cellular phones should be turned off and not be used in the Council Chambers. This is requested due to the potential for interference with our recording devices and the transmittal of our hearing impaired broadcast.*